

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	639.48	\$49,306.25	3	-33,727.17	\$83,172.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	26,371.10	\$378,295.70	37	\$342,586.88	110.42%
A2b - Residential Conservation Services (RCS)	0.00	\$1,640.00	5	0.00	\$10,325.00	33	\$67,328.50	15.34%
A2c - Residential Retail	3,461.38	\$2,775.00	13	11,486.21	\$133,533.49	75	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,632.61	3	0.00	\$17,739.05	6	\$0.00	0.00%
Res Subtotal	4,100.86	\$57,353.86	24.00	4,130.13	\$623,065.49	159	\$409,915.38	
Res % of Total	-57.99%	14.02%	53.33%	-22.49%	40.48%	75.71%	56.77%	
B1a - Income Eligible Coordinated Delivery	-13,924.32	\$350,209.46	16	-22,902.87	\$737,919.77	37	\$100,715.87	732.67%
IE Subtotal	-13,924.32	\$350,209.46	16.00	-22,902.87	\$737,919.77	37	\$100,715.87	
IE % of Total	196.89%	85.60%	35.56%	124.71%	47.94%	17.62%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,253.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$113.49	1	-5,268.00	\$173,683.04	5	\$211,396.77	82.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,751.40	\$1,450.00	4	5,675.64	\$2,230.00	8	\$0.00	0.00%
C&I Subtotal	2,751.40	\$1,563.49	5.00	407.64	\$178,166.17	14	\$211,396.77	
C&I % of Total	-38.91%	0.38%	11.11%	-2.22%	11.58%	6.67%	29.28%	
Total	-7,072.06	\$409,126.81	45	-18,365.10	\$1,539,151.43	210	\$722,028.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.